

## Appendix B - Key Performance Indicators - Key Area 1

Measure	Unit of Measurement	Baseline Date	Baseline Data	Time period/date of Year 1 Data	Year 1 Data (as of 31st August 2022)	Year 1 Direction of Travel	Target
Number of businesses involved in the Healthier High Streets programme.	Eligible Businesses Involved	2021	0	Apr-23	59	↑	200
Number of free drinking water stations installed in the Borough.	Number of Refill participating businesses	2021	75	2021-22	85	↑	Two free drinking water facilities per town centre and at least one water fountain in Barnet.
	Number of Fountains	2021	0	2022-23	1	↑	
The proportion of overweight or obese children at Year 6 (ages 10-11).	% of Year 6 children	2019/20	34.4%	2021-22	34.90%	↓	No increase.
Proportion of deaths attributable to air pollution.	Percentage of overall deaths	2019	7.1%	2021	5.5%	↓	No increase.
Proportion of residents who walk or cycle for travel (at least once a week).	Proportion Cycling	2018/19	5.5%	2021	7.5%	↑	7%
	Proportion Walking	2018/19	49.1%	2021	68.3%	↑	60%
Number of people in contact with Social Prescribers/Prevention and Wellbeing Co-ordinators	Number of people	2020/21	3,224	2022-23	7,122	↑	5,000
Rate of domestic abuse incidents	Rate per 1,000/population	1 October 2020 - 30 September 2021	8.2	1 April 2022 - 30 March 2023	12.1	↑	Barnet to become lowest rate of all 32 London Boroughs.
Number of GP surgeries fully trained under IRIS	Number of GP Surgeries	September 2020 - August 2021	0	By December 2022	28	↑	50
Total number of foodbank beneficiaries per month	Number of beneficiaries	Jan-22	7,268	Jan-23	13,564	↑	Decrease

**Appendix B - Key Performance Indicators - Key Area 2**

Measure	Unit of Measurement	Baseline Date	Baseline Data	Time period/date of Latest Data	Current Data	Direction of Travel from Baseline	Target
Dental Checks of Children in Care	Percentage of Children in Care	As of 31/12/2021	47%	As of 30/03/23	42%	↓	85%
Annual Health Assessments for Children in Care	Percentage of Children in Care	As of 31/12/2021	85%	As of 30/03/23	71%	↓	95%
Good level of Development at end of EY Foundation Stage	Percentage of Early Years who have a GLD	2018/19 Academic Year (data collection cancelled in 2019/20 and 2020/21)	74.30%	2021/22 Academic Year	64.90%	↓	
Proportion of 5-year-olds who received MMR first and second doses	Proportion of 5 year olds	As of 01/02/2022	76%	As of 30/03/23	77%	↑	95%
Proportion of 2 year old with a first dose of MMR	Proportion of 2 year olds	As of 01/02/2022	83%	As of 30/03/23	85%	↑	95%
Proportion of infants known to be partially/totally breastfed at their 6-8 week health visitor review	Proportion of infants	2021-22 Q1	56%	2022-23 Q1 (see *)	24%	↓	60%
		2021-22 Q2	57%	2022-23 Q2 (see *)	12%	↓	
		2021-22 Q3 (data collection affected due to short term prioritising due to staffing issues/Covid19)	16%	2022-23 Q3 (see *)	8%	↓	
		2021-22 Q4 (data collection affected due to short term prioritising due to staffing issues/Covid19)	13%	2022-23 Q4 (see *)	48%	↑	
Adults active for at least 150 minutes per week	Percentage of Adults surveyed	2019-20	60.50%	2020-21	62.60%	↑	Under review with FAB
Active children and young people (5-16 years) for an average of 60+ minutes a day	Percentage of CYP surveyed (Sports for England Activity Survey)	2018-19	43.50%	2021-22	Data not available for this period	Data not available for this period	Under review with FAB
Suicide rate per 100,000	Rate per 100,000	2017-19	6.7	2019-21	4.8	↓	Yearly reduction rate
Patients, aged 45+, who have a record of blood pressure in the preceding 5 years	%	2020-21	84.60%	2021-22	82.1% (NCL figure)	↓	To be confirmed with ICB
Persons, 25-49, attending cervical screening within target period	3.5 year coverage %	2019-21	58.50%	2020-22	58.70%	↑	To be confirmed with ICB

**Appendix B - Key Performance Indicators - Key Area 3**

Priority	Measure	Unit of Measurement	Data Owner	Baseline Date	Baseline Data	Time period/date of Year 1 Data	Year 1 Data	Year 1 Direction of Travel	Target Data
Carers have good health and wellbeing	Number of carers registered with their GP	Number of carers	Primary Care Team ICB	As of 30 September 2021	12,125	As of 30 June 2022	12,297	↑	12125
Carers have good health and wellbeing	Proportion of carers who feel socially isolated	% of carers	Programme Support Officer (ASC)/ Integrated Care Partnership Programme Manager	2018-19	26%	2021-22	25%	↓	20%
Barnet's health, care and education is digitally enabled	Number of Barnet residents supported by Barnet Get Online Programmes	Number of residents	Head of Customer Services and Digital	2021	0	2022	135	↑	
People will access timely seamless care	Stage of diagnosis for Cancer/Percentage of cancer diagnosed at stages one and two	% of diagnoses	Sit with ICB Cancer team	2018	57.9	2022	Data not available as national data collection disrupted	Data not available as national data collection disrupted	
People will access timely seamless care	Emergency admissions from ambulatory care sensitive conditions	Number of admissions	Urgent and Emergency Care Team	Mar-21	6,971	Mar-23	Data publication by NHS Digital delayed from March 2023 (no revised timeline available)	Data publication by NHS Digital delayed from March 2023 (no revised timeline available)	6,500

**Appendix B - Key Performance Indicators - Overall Strategy**

Measure	Unit of Measurement	Data Owner	Baseline Date	Baseline Data	Time period/date of Year 1 Data	Year 1 Data	Year 1 Direction of Travel	Target Data
Life Expectancy at 65 - Female	Years	Director of Public Health	2017-19	23.10	2018-20	22.80	↓	23.80
Life Expectancy at 65 - Male	Years	Director of Public Health	2017-19	20.93	2018-20	20.30	↓	21.80
Life Expectancy at birth - Female	Years	Director of Public Health	2017-19	86.00	2018-20	85.50	↓	86.60
Life Expectancy at birth - Male	Years	Director of Public Health	2017-19	82.90	2018-20	82.00	↓	83.60